

## FTE Survey: Based on FTE Survey 2

FEFP Revenues: Based on 2017-18 3rd FEFP Calculation. Adjustments for the 2016-2017 FEFP Final Calculation and 2014-15 FTE Audit have been integrated as an adjustment above and will be prorated over the remaining payments for this year.

49 School District: Revenue Estimate	Osceola		School ID:	0863	hautau Cahaal			
Revenue Estimate		040 TI	Four Corners Eler	nentary C	narter School			
	Based on the 2	018 11	hird Calculation					
FEFP State and Local Funding								
Base Student Allocation:	\$4,203.95		District Cost Diffe	rential	0.0	9839		
buse student modulon.	¥4,203.33		District cost bine	cittai.	0.5055			
Full-Time Equivalent (FTE) Survey	\$2.00		Program	I	Weighted FTE	Base Funding		
Program	Number of UFT	E	Cost Fact	or	(2) x (3)	(WFTE x BSA x DCD)		
(1)	(2)		(3)		(4)	(5)		
101 Basic K-3	525.32		1.107		581.5292 \$	2,405,3		
111 Basic K-3 with ESE Services	29.72		1.107		32.9000 \$	136,0		
102 Basic 4-8	263.46	_	1.000		263.4600 \$	1,089,7		
112 Basic 4-8 with ESE Services	22.24		1.000		22.2400 \$	91,99		
103 Basic 9-12	0.00		1.001		0.0000 \$	; -		
113 Basic 9-12 with ESE Services	0.00 0.00 0.00		1.001 3.619 3.619		0.0000 \$	-		
254 ESE Level 4 (Grade Level PK-3)					0.0000 \$	-		
254 ESE Level 4 (Grade Level 4-8)					0.0000 \$	; -		
254 ESE Level 4 (Grade Level 9-12)	0.00		3.619		0.0000 \$			
255 ESE Level 5 (Grade Level PK-3)	0.00 0.00 119.95 52.89 0.00		5.526 5.526 5.526 1.212 1.212 1.212		0.0000 \$	; -		
255 ESE Level 5 (Grade Level 4-8)					0.0000 \$	; -		
255 ESE Level 5 (Grade Level 9-12)					0.0000 \$	-		
130 ESOL (Grade Level PK-3)					145.3794 \$	601,3		
130 ESOL (Grade Level 4-8)					64.1027 \$	6 265,1		
130 ESOL (Grade Level 9-12)					0.0000 \$	; -		
300 Career Education (Grades 9-12)	0.00		1.001		0.0000 \$			
Totals	1013.58		_		1109.6113 \$	4,589,6		
Letters in Parentheses	Refer to Notes at B	ottom	of Worksheet:					
						Base Funding		
Additional FTE (a)	BSA		DCD		WFTE	(WFTE x BSA x DCD)		
Advanced Placement	\$4,203.95	х	0.9839	х	0.00 \$			
International Baccalaureate	\$4,203.95	х	0.9839	х	0.00 \$			
Advanced International Certificate	\$4,203.95	х	0.9839	х	0.00 \$			
Industry Certified Career Education	\$4,203.95	х	0.9839	х	0.00 \$			
Early High School Graduation	\$4,203.95	х	0.9839	х	0.00 \$			
Small District ESE Supplement	\$4,203.95	х	0.9839	х	0.00 \$	; -		

			Additional		C	.00 \$	-
			Total		1109	.61 \$	4,589,649
				Per			
1c. Virtual Education Contribution:		UFTE		UFTE			
	Total	0.00	х	210.95	=	\$	

	Grade Level PK-3	Level 251	\$	Student 982	Ś	23,980
		251	\$	982	Ś	23.98
						20,00
	PK-3	252	\$	3,170	\$	16,83
	PK-3	253	\$	6,470	\$	-
	4-8	251	\$	1,101	\$	21,15
	4-8	252	\$	3,290	\$	9,96
	4-8	253	\$	6,589	\$	-
	9-12	251	\$	784	\$	-
	9-12	252	\$	2,972	\$	-
	9-12	253	\$	6,272	\$	-
	-0.01		Total E	ESE Guarantee	\$	71,93
FALSE						
		4-8 4-8 9-12 9-12 9-12 9-12 -0.01	4-8         251           4-8         252           4-8         253           9-12         251           9-12         252           9-12         253           -0.01         -0.01	4-8         251         \$           4-8         252         \$           4-8         253         \$           9-12         251         \$           9-12         252         \$           9-12         253         \$           9-12         253         \$           9-12         253         \$           9-12         253         \$           -0.01         Total	4-8         251         \$ 1,101           4-8         252         \$ 3,290           4-8         253         \$ 6,589           9-12         251         \$ 784           9-12         252         \$ 2,972           9-12         253         \$ 6,272           -0.01         Total ESE Guarantee	4-8       251       \$ 1,101       \$         4-8       252       \$ 3,290       \$         4-8       253       \$ 6,589       \$         9-12       251       \$ 784       \$         9-12       252       \$ 2,972       \$         9-12       253       \$ 6,272       \$         9-12       253       \$ 6,272       \$         -0.01       Total ESE Guarantee       \$

				=	1.5250%				
3B. Divide school's Weighted FTE (WFTE) total computed in Section 1, cell E38 above by the district's total WFTE to obtain school's									
WFTE share.	Charter School WFTE:	1,109.61	÷	District's Total WFTE:	72,600.60				
				=	1.5284%				

4. Supplemental Academic Instruction (UFTE share) 5. Discretionary Millage Compression Allocation 7.48 Mills (UFTE share) 6. Digital Classrooms Allocation (UFTE share) 6. Digital Classrooms Allocation (UFTE share) 6. Digital Classrooms Allocation (UFTE share) 7.85 Schools Allocation (UFTE share) 7.85 Applications Allocation (UFTE share) 7.85 Applications Allocation Charter schools should contact their school district sponsor regarding eligibility and distribution of ESE Applications funds. 9. Declining Enrollment Instructional Materials Allocation Charter schools should contact their school district sponsor regarding eligibility and distribution of ESE Applications funds. 9. Declining Enrollment (WFTE share) 10. Sparsity Supplement (WFTE share) 11. Discretionary totale (MWTE share) 12. Proration to Funds Available (WFTE share) 13. Discretionary totale (MWTE share) 14. Class Size Reduction Funds: 14. Class Size Reduction Funds: 15. Student Transportation (r) (rotal <i>FTE font induding Add-On</i> ) X DCD 7. Total <i>FTE fond a section 1. column (4) and should not include any additional FTE from Section 1.1</i> 15. Student Transportation 7. Total <i>FTE fond a section 1. column (4) and should not include any additional FTE from Section 1.1</i> 15. Student Transportation funding: 5 7. Florida Teachers Classroom Supply Assistance Program 7. Total <i>S</i> <u>6.862,178</u> X 24.67% X <u>5.0%</u> <u>5.846,628</u> 21. Prior Year Auding Adjustment (FEP Final Calcu vs. 4th Calc) 22. Prior Year Auding Adjustment (FEP Final Calcu vs. 4th Calc) 22. Prior										
$-248 \text{ Milts} (UFTE share) (b) (1.982,038 \times 1.5250\% \frac{5}{228,476}$ 5. Digital Classrooms Allocation (UFTE share) (b) (d) 1.556,773 \times 1.5250\% \frac{5}{22,426} 5. Safe Schools Allocation (UFTE share) (b) 1.104.982,038 \times 1.5250\% \frac{5}{228,476} 8. Instructional Materials Allocation (UFTE share) (b) 5.884,765 \times 1.5250\% \frac{5}{228,476} 8. Instructional Materials Allocation (e) 0 × 1.5250\% \frac{5}{228,476} 7. Safe Schools Allocation (UFTE share) (c) 0 × 1.5250\% \frac{5}{228,476} 7. Safe Schools Abould contact their school district sponsor regarding eligibility and distribution of ESE Applications funds. 9. Deckning from/lems (1YFTE share) (c) 0 × 1.5280\% \frac{5}{248,50} - 10. Sparsity Supplement (WFTE share) (c) 0 × 1.5284\% \frac{5}{248,50} - 12. Discretionary Local Effort (WFTE share) (c) 1.7662,885 × 1.5284\% \frac{5}{248,50} - 13. Discretionary Local Effort (WFTE share) (c) 1.136,532 × 1.5284\% \frac{5}{248,50} - 13. Discretionary Local Effort (WFTE share) (c) 1.136,532 × 1.5284\% \frac{5}{248,50} - 13. Discretionary Local Effort (WFTE share) (c) 1.136,532 × 1.5284\% \frac{5}{248,50} - 13. Discretionary Local Effort (WFTE share) (c) 1.136,532 × 1.5284\% \frac{5}{248,50} - 13. Discretionary Local Effort (WFTE share) (c) 1.136,532 × 1.5284\% \frac{5}{248,50} - 13. Discretionary Local Effort (WFTE share) (c) 1.136,532 × 1.5284\% \frac{5}{248,50} - 13. Discretionary Local Effort (WFTE share) (c) 1.136,532 × 1.5284\% \frac{5}{248,50} - 13. Discretionary Local Effort (WFTE share) (c) 1.283.769 × 1.5284\% \frac{5}{248,50} - 13. Discretionary Local Effort (WFTE share) (c) 1.283.769 × 1.5284\% \frac{5}{248,50} - 14.8 - 10.0000 0.9839 × 900,53 = 0 0 - 0 - 1.283.769 - 1.293.7				(b)	14,532,870	х	1.5250%	\$	221,626	
6. Digital Classrooms Allocation (UFTE share) (b) (d) $1,536,773$ x $1.5250\%$ $\frac{5}{5}$ $\frac{23,436}{5}$ 7. Safe Schools Allocation (UFTE share) (b) $1,104,951$ x $1.5250\%$ $\frac{5}{5}$ $\frac{16,651}{15}$ 8. Instructional Materials Allocation (UFTE share) (b) $5,887,765$ x $1.5250\%$ $\frac{5}{5}$ $\frac{16,651}{5}$ 8. Dual Enrollment Instructional Materials Allocation ESE Applications Allocation (c) $0$ x $1.5284\%$ $\frac{5}{5}$ $\frac{-1}{10}$ 10. Sparity Supplement (WFTE share) (c) $0$ x $1.5284\%$ $\frac{5}{5}$ $\frac{-1}{10}$ 10. Sparity Supplement (WFTE share) (c) $0$ x $1.5284\%$ $\frac{5}{5}$ $\frac{-1}{10}$ 10. Sparity Supplement (WFTE share) (c) $17,662,885$ x $1.5284\%$ $\frac{5}{5}$ $\frac{-1}{10}$ 11. Discretionary Local Effort (WTTE share) (c) $17,662,885$ x $1.5284\%$ $\frac{5}{5}$ $\frac{-1}{10}$ 12. Protation to Funds Available (WFTE share) (c) $17,662,885$ x $1.5284\%$ $\frac{5}{5}$ $\frac{-1}{10}$ 13. Discretionary Local Effort (WTTE share) (c) $17,662,885$ x $1.5284\%$ $\frac{5}{5}$ $\frac{-1}{10}$ 14. Class Size Reduction Funds: Weighted TTI (not including Add-On) X DCD x Allocation factors PK - 3 759,8086 0 0,9839 x $990.53 = 00$ Total - 100.6113 Total Class Size Reduction Funds $\frac{5}{1,293,769}$ (*Total FTE should equal total in Section 1, column (4) and should not include any additional FTE fram Section 1, J 15. Student Transportation (f) Enter All UFTE Eligible Riders 0.000 x $406 = 0$ Enter All UFTE Eligible Riders 0.000 x $406 = 0$ Enter All UFTE Eligible Riders 0.000 x $406 = 0$ Enter All UFTE Eligible Riders 0.000 x $1.431 = 0$ Total Student Transportation Funding: 5 17. Florida Teachers Classroom Supply Assistance Program (h) $37$ x 271.03 <u>\$</u> 10,022 18. Reading Allocation (i) Total Student Transportation Funding: 5 20. Calculating the administrative fee: 250.00 + 1013.580 = 24.67\% ESE $\frac{5}{5}$ $\frac{5}{5}$ $\frac{5}{5}$ $\frac{5}{5}$ $\frac{5}{6}$ $\frac{6}{62,178}$ x $24.67\%$ x $\frac{5}{5.0\%}$ $\frac{84,628}{5}$ 21. Prior Year Funding Adjustment (FEFP Final Calc vs. 4th Calc)	5.	,		(1-)	14 002 020		1 53500/	~	220 470	
7. Safe Schools Allocation (UFTE share)       (b)       1,104,951       x       1,5250%       5       16,851         8. Instructional Materials Allocation (UFTE share)       (b)       5,884,765       x       1,5250%       5       89,743         8. Dual fornollment Instructional Materials Allocation       (c)       0       x       1,5250%       5       99,743         8. Dual fornollment Instructional Materials Allocation:       (c)       0       x       1,5284%       5       -         9. Declining Forollment (WFTE share)       (c)       0       x       1,5284%       5       -         10. Sparsity Supplement (WFTE share)       (c)       17,662,885       x       1,5284%       5       -         11. Discretionary Local Effort (WFTE share)       (c)       17,662,885       x       1,5284%       5       -         12. Protation to Funds Available (WFTE share)       (c)       118,532       x       1,5284%       5       -       1,812         14. Class Size Reduction Funds:         1,828,580       -       -       0       -       1,238,769       -       1,293,769       -       1,293,769       -       1,293,769       -       1,293,769       -       1,293,769       -	6			• •					,	
8. Instructional Materials Allocation (UFTE share) (b) $5,884,765$ x $1.5250\%$ $\frac{5}{5}$ $\frac{89,743}{5}$ 8c. Dual Errollment Instructional Materials Allocation (e) $0$ x $1.526\%$ $\frac{5}{5}$ $\frac{89,743}{5}$ Charter schools should contact their school district sponsor regarding eligibility and distribution of ESE Applications funds. 9. Declining Errollment (WFTE share) (c) $0$ x $1.5284\%$ $\frac{5}{5}$ $\frac{-1}{100}$ 10. Sparsity Supplement (WFTE share) (c) $17,662,885$ x $1.5284\%$ $\frac{5}{5}$ $\frac{269,960}{5}$ 12. Proration to Funds Available (WFTE share) (c) $17,662,885$ x $1.5284\%$ $\frac{5}{5}$ $\frac{-1}{100}$ 13. Discretionary Lotery (WFTE share) (c) $118,532$ x $1.5284\%$ $\frac{5}{5}$ $\frac{-1}{1012}$ 14. Class Size Reduction Funds: Weighted FTE funct including Add-On) X <u>DCD</u> X <u>Allocation factors</u> PK - 3 759,8086 0.9839 x $1,317.03 = 984,580$ 4.8 349.8027 0.9839 x $9.365 = 309,1899.12$ 0.0000 0.9839 x $9.365 = 309,1899.12$ 0.0000 0.9839 x $9.365 = -00Total \frac{1}{109,6113} Total Class Size Reduction Funds \frac{1}{2},293,769(*Total FTE should equal total in Section 1, column (4) and should not include any additional FTE from Section 1.)15. Student Transportation (f)Enter All UFTE Eligible Riders 0.000 x 1,431 = -0Total Student Transportation Funding: \frac{2,937,469}{5} x 1.5284\% \frac{5}{5} \frac{-1}{5\%}13. Reading Allocation (f)Total Student Transportation Funding: \frac{2,937,469}{5} x 1.5284\% \frac{44,896}{5}Charter schools should contact their school district sponsor regarding eligibility and distribution of reading allocation funds.19. Food Service Allocation (f)Total \frac{5}{6,862,178} x 24.67\% x \frac{5.0\%}{5} \frac{5}{6,862,178}20. Calculating the administrative fee:250.00 \frac{1}{5} \frac{1}{103,580} = 24.67\% \frac{5}{5} \frac{84,622}{5}21. Prior Year Funding Adjustment (FEFP Final Calc vs. 4th Calc)$									,	
8c.       Dual Enrollment Instructional Materials Allocation       (e)       0       x       1.5256%       5         ESE Applications Allocation:         Charter schools should contact their school district sponsor regarding eligibility and distribution of ESE Applications funds.         9.       Declining Enrollment (WFTE share)       (c)       0       x       1.5284% §       -         10.       Sparsity Supplement (WFTE share)       (c)       17,662,885       x       1.5284% §       -         11.       Discretionary Local Effort (WFTE share)       (c)       17,662,885       x       1.5284% §       -         12.       Proration to Funds Available (WFTE share)       (c)       118,532       x       1.5284% §       -         13.       Discretionary Local Effort (WFTE share)       (c)       118,532       x       1.5284% §       -         14.       Class Size Reduction Funds:       Weighted FTE (not including Add-On) X       DCD       X       Allocation factors:       -				• •					· · · · · · · · · · · · · · · · · · ·	
ESE Applications Allocation: Charter schools should contact their school district sponsor regarding eligibility and distribution of ESE Applications funds.9. Declining Enrollment (WFTE share)(c) $0$ x $1.5284\% \le -$ 10. Sparsity Supplement (WFTE share)(c) $1.7662,885$ x $1.5284\% \le -$ 11. Discretionary Local Effort (WFTE share)(c) $117,662,885$ x $1.5284\% \le -$ 12. Proration to Funds Available (WFTE share)(c) $115,532$ x $1.5284\% \le -$ 13. Discretionary Lottery (WFTE share)(c) $115,532$ x $1.5284\% \le -$ 14. Class Size Reduction Funds:Weighted FTE (not including Add-On) XDCDXAllocation factorsPK - 3759,8086 $0.9839$ x $1317.03 = -984,580$ 4.8339,8027 $0.9839$ x $90.53 = -00$ $Total * 1109,6113$ Total Class Size Reduction Funds $1.293,769$ $t^{*}$ Total * 1109,6113Total Class Size Reduction Funds $1.293,769$ $t^{*}$ Total * 1109,6113 $0.00$ x $406 = -0$ $t^{*}$ Total * Classroom Supply Assistance Program(f)Enter All UFTE Ridgibe Ridders $0.00$ x $406 = -0$ $t^{*}$ Total Student Transportation $t^{*}$ (f) $0.923,469$ x $1.5284\% \le 44,896$ Charter schools should contact their school district sponsor regarding eligibility and distribution of reading allocation funds.19. Food Service Allocation(i)19. Food Service Allocation(i)19. Food Service Allocation(i				• •				-	· · · · · · · · · · · · · · · · · · ·	
Charter schools should contact their school district sponsor regarding eligibility and distribution of ESE Applications funds. 9. Declining Earollment (WFTE share) (c) $0$ x 1.5284% $\frac{5}{5}$ $-$ 10. Sparsity Supplement (WFTE share) (c) $0$ x 1.5284% $\frac{5}{5}$ $-$ 11. Discretionary Load Effort (WFTE share) (c) $17,662,885$ x 1.5284% $\frac{5}{5}$ $-$ 13. Discretionary Load Effort (WFTE share) (c) $118,532$ x 1.5284% $\frac{5}{5}$ $-$ 13. Discretionary Load Effort (WFTE share) (c) $118,532$ x 1.5284% $\frac{5}{5}$ $-$ 14. Class Size Reduction Funds: Weighted FTE (not including Add-On) X DCD X Allocation factors PK - 3 759.8086 $0.9839$ x 1,317.03 = $\frac{984,580}{0}$ -8.3 349.8027 $0.9839$ x 898.36 = $309,189-120$ $0.0000$ $0.9839$ x $0.9053$ = $0-1014^{+} 1109.6113 -104 -$				(0)		~		÷		
9. Declining Enrollment (WFTE share) 10. Sparsity Supplement (WFTE share) 11. Discretionary Local Effort (WFTE share) 12. Proration to Funds Available (WFTE share) 13. Discretionary Lottery (WFTE share) 14. Class Size Reduction Funds: 14. Class Size Reduction Funds: 15. Class Size Reduction Funds: 16. $118,532$ x $1.5284\%$ $\frac{5}{5}$ $1$			ict sponsor regardir	ng eligil	hility and distribution	of FSF	Applications funds	-		
10. Sparsity Supplement (WFTE share)(c) $0$ x $1.5284\% \frac{$}{$}$ $$ 11. Discretionary Local Effort (WFTE share)(c) $17.662.885$ x $1.5284\% \frac{$}{$}$ $$ 13. Discretionary Lottery (WFTE share)(c) $0$ x $1.5284\% \frac{$}{$}$ $$ 13. Discretionary Lottery (WFTE share)(c) $0$ x $1.5284\% \frac{$}{$}$ $$ 14. Class Size Reduction Funds:Weighted FTE (not including Add-On) XDCDXAllocation factorsPK - 3759.8086 $0.9839$ x $1.317.03$ $=$ $984,580$ $4.8$ 349.8027 $0.9839$ x $898.36$ $=$ $309,189$ $9.12$ $0.0000$ $0.9839$ x $990.53$ $=$ $0$ Total *1109.6113Total Class Size Reduction Funds $$$ $1,293,769$ (* Total FTE should equal total in Section 1, column (4) and should not include any additional FTE from Section 1.] $1.5284\% \frac{$}{$}$ $-$ 15. Student Transportation(f)Total Student Transportation Funding: $\frac{$}{$}$ $-$ 17. Florida Teachers Classroom Supply Assistance Program(h) $37$ x $271.03$ $\frac{$}{$}$ 18. Reading Allocation(i)Total $\frac{$}{$}$ $6,862,178$ x $24.67\%$ $\frac{$}{$}$ 19. Food Service Allocation(i)Total $\frac{$}{$}$ $6,862,178$ $x$ $24.67\%$ $\frac{$}{$}$ 20. Calculating the administrative fee: $250.00$ $+$ $1013.580$ $=$ $24.67\%$ $\frac{$}{$}$ $84,628$	٩		ier sponsor reguran					ć	_	
11. Discretionary Local Effort (WFTE share)(c) $\overline{17,662,885}$ x $1.5284\%$ $\underline{5}$ $269,960$ 12. Proration to Funds Available (WFTE share)(c)0x $1.5284\%$ $\underline{5}$ $\underline{1,512}$ 13. Discretionary Lottery (WFTE share)(c) $\overline{118,532}$ x $1.5284\%$ $\underline{5}$ $\underline{1,512}$ 14. Class Size Reduction Funds:Weighted FTE (not including Add-On) XDCDXAllocation factorsPK - 3759,8086 $0.9839$ x $1.317,03$ $=$ $984,580$ 4.8349,8027 $0.9839$ x $990,53$ $=$ $\overline{0}$ Total * $1109,6113$ Total Class Size Reduction Funds(f)Total FTE should equal total in Section 1, column (4) and should not include any additional FTE from Section 1.)15. Student Transportation(f)Enter All UFTE Eligible Riders $0.00$ x $406$ $=$ $0$ Total Student Transportation(h) $37$ x $271.03$ $5$ $10,028$ Total Student Transportation Funding: STotal Student Transportation Funding: SColspan="2">Total Student Transportation Funding: STotal Student Transportation Funding: SColspan="2">Total Student Transportation Funding: STotal Student Transportation Funding: SColspan="2">Total Student Transportation Funding: S <td></td> <td></td> <td></td> <td>• •</td> <td></td> <td></td> <td></td> <td></td> <td><u> </u></td>				• •					<u> </u>	
12. Proration to Funds Available (WFTE share)(c) $0$ x $1.5284\%$ $5$ 13. Discretionary Lottery (WFTE share)(c) $118,532$ x $1.5284\%$ $5$ 14. Class Size Reduction Funds:Weighted FTE (not including Add-On) XDCDXAllocation factorsPK - 3759.8086 $0.9839$ x $1.317.03$ $=$ $984,580$ 4.8349.8027 $0.9839$ x $99.365$ $=$ $309,189$ 9-12 $0.0000$ $0.9839$ x $90.53$ $=$ $00$ Total 4 $1109.6113$ Total Class Size Reduction Funds $$$ $1.293,769$ (f) Total FTE should equal total in Section 1, column (4) and should not include any additional FTE from Section 1.)15. Student Transportation(f)Enter All UFTE Eligible Riders $0.00$ x $4.66$ $0$ Clast Size Reduction Funding: $$$ Total Student Transportation(h) $37$ x $271.03$ $$$ $10.028$ Total Student Transportation Funding: $$$ Clarker Sclassroom Supply Assistance Program(h) $37$ x $271.03$ $$$ $10.028$ Total Scation $(i)$ Total ScationTot									269,960	
13. Discretionary Lottery (WFTE share)       (c)       118,532       x       1.5284% $\frac{1}{5}$ 1,812         14. Class Size Reduction Funds:       Weighted FTE (not including Add-On) X       DCD       X       Allocation factors         PK - 3       759.8086       0.9839       X       1,317.03       =       984,580         9-12       0.0000       0.9839       X       900.53       =       00         Total *       1109.6113       Total Class Size Reduction Funds \$       1,293,769         (*Total FTE should equal total in Section 1, column (4) and should not include any additional FTE from Section 1.)       15.         Student Transportation       (f)       Enter All UFTE Eligible Riders       0.00       x       406       =       0         Total Student Transportation       (f)       Enter All ESE UFTE Riders       0.00       x       406       =       0         Total Student Transportation Funding: \$       -       -       -       -       -         17. Florida Teachers Classroom Supply Assistance Program       (h)       37       x       271.03       \$       10,028         18. Reading Allocation       (i)       -       -       -       -       -       -         20. Calculating the administrative f				•••					-	
Weighted FTE (not including Add-On) XDCDXAllocation factorsPK - 3759.80860.9839x1,317.03=984,5804.8349.80270.9839x898.36=309,1899-120.00000.9839x900.53=0Total *109.6113Total Class Size Reduction Funds\$1,293,769(*Total FTE should equal total in Section 1, column (4) and should not include any additional FTE from Section 1.)15. Student Transportation(f)Enter All UFTE Eligible Riders0.00x406=010.1X406=0Total Student Transportation Funding: \$-Total Student Transportation Funding: \$-Total Student Transportation Funding: \$-Total Student Transportation Funding: \$-Total Student Transportation Funding: \$-17. Florida Teachers Classroom Supply Assistance Program(h)37x2,937,469x1.5284%AdageTotal Student Transportation funds:Total Student Transportation Funding: \$Total Student Transportation Funding: \$ </td <td></td> <td>· ,</td> <td></td> <td>• •</td> <td>118,532</td> <td>x</td> <td></td> <td></td> <td>1,812</td>		· ,		• •	118,532	x			1,812	
Weighted FTE (not including Add-On) XDCDXAllocation factorsPK - 3759.80860.9839x1,317.03=984,5804.8349.80270.9839x898.36=309,1899-120.00000.9839x900.53=0Total *109.6113Total Class Size Reduction Funds\$1,293,769(*Total FTE should equal total in Section 1, column (4) and should not include any additional FTE from Section 1.)15. Student Transportation(f)Enter All UFTE Eligible Riders0.00x406=010.1X406=0Total Student Transportation Funding: \$-Total Student Transportation Funding: \$-Total Student Transportation Funding: \$-Total Student Transportation Funding: \$-Total Student Transportation Funding: \$-17. Florida Teachers Classroom Supply Assistance Program(h)37x2,937,469x1.5284%AdageTotal Student Transportation funds:Total Student Transportation Funding: \$Total Student Transportation Funding: \$ </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>										
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22. Prior Year Audit Adjustment \$ -	21.	Prior Year Funding Adjustment (FEFP Final Calc vs. 4th Ca	alc)					\$	11,118	
	22.	Prior Year Audit Adjustment						\$	-	

## NOTES:

(a) Additional FTE includes FTE earned through Advanced Placement, International Baccalaureate, Advanced International Certificate of Education, Industry Certified Career Education (CAPE), Early High School Graduation and the small district ESE Supplement, pursuant to s. 1011.62(1)(I-p), F.S.

(b) District allocations multiplied by percentage from item 3A.

(c) District allocations multiplied by percentage from item 3B.

(d) The Digital Classroom Allocation is provided pursuant to s. 1011.62(12), F.S., and requires that charter schools submit a digital classrooms plan to their school district for approval by the Department of Education prior to distribution of funds.

(e) School districts are required to pay for instructional materials used for the instruction of public high school students who are earning credit toward high school graduation under the dual enrollment program as provided in s. 1011.62(I)(i), F.S.

(f) Numbers entered here will be multiplied by the district level transportation funding per rider. "All Adjusted Fundable Riders" should include both basic and ESE Riders. "All Adjusted ESE Riders" should include only ESE Riders.

(g) The Federally Connected Student Supplement provides additional funding for students on federal lands that receive Section 8003 impact aide pursuant to s. 1011.62(13), F.S.

(h) Teacher Classroom Supply Assistance Program allocation pursuant to s. 1012.71, F.S., for certified teachers employed by a public school district or public charter school before September 1 of each year whose full-time or job-share responsibility is the classroom instruction of students in prekindergarten through grade 12, including full-time media specialists and certified school counselors serving students in prekindergarten through grade 12, who are funded through the FEFP.

(i) Funding based on student eligibility and meals provided, if participating in the National School Lunch Program.

(j) Consistent with s. 1002.33(20)(a), F.S., for charter schools with a population of 75% or more ESE students, the administrative fee shall be calculated based on unweighted full-time equivalent students.